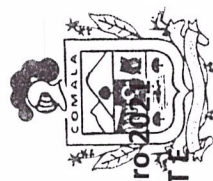




**PROGRAMA ANUAL DE ADQUISICIONES 2021**  
**H. AYUNTAMIENTO DE COMALA**

DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
RECURSOS PROPIOS													
Material de oficina.	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
Material de limpieza e higiene.	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$81,600.00
Refacciones para equipo de transporte terrestre.	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$480,000.00
Insomus de equipo de cómputo.	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$108,000.00
Gasolina.	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$2,040,000.00
Diesel.	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$960,000.00
Uniformes.	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$240,000.00
<b>TOTALES</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$337,800.00</b>	<b>\$4,053,600.00</b>



Comala, Col., 08 de Enero 2021  
**A T E N T A M E N T E**

H. AYUNTAMIENTO MUNICIPAL  
**L.A.E. ROCÍO SOLANO GONZALEZ**  
COMALA, COL.  
**OFICIALÍA MAYOR**



**OFICIALÍA MAYOR**

<b>FORTAMUN</b>																						
Material de oficina.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
Material de limpieza e higiene.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
Refacciones para equipo de transporte terrestre.	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$600,000.00
Insumentos de equipo de cómputo.	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$78,000.00
Gasolina.	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$2,280,000.00
Diesel.	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$360,000.00
Equipo de tecnología de la información.	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$96,000.00
Uniformes.	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$456,000.00
<b>TOTALES</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$322,500.00</b>	<b>\$3,600,000.00</b>
<b>TOTAL GENERAL</b>	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$660,300.00	\$7,923,600.00



Comala, Col., 08 de Enero 2021

**ATENTAMENTE**

H. AYUNTAMIENTO  
CONSTITUCION  
COMALA, COL  
OFICIALIA  
MAYOR

**L.A.E. ROCÍO SOLANO OROZCO**  
Oficial Mayor

**NOS MUEVE LA TRADICIÓN**